

A meeting of the Council will be held in the Civic Hall, Leeds on Wednesday, 26th February, 2020 at 1.00 pm

Members of the Council are invited to attend and transact the following business:

1 Minutes of the last Meeting 5 - 26

To approve the minutes of the Council Meetings held on 15th January 2020.

2 Declarations of Interest

To receive any declarations of interest from Members

3 Communications

To receive such communications as the Lord Mayor, the Leader, Members of the Executive Board or the Chief Executive consider appropriate.

4 Recommendations of the Executive Board - Best Council Plan 2020 to 2025 27 - 84

To consider the report of the Director of Resources and Housing setting out recommendations from the Executive Board on 12 February 2020 to Full Council to adopt the Best Council Plan 2020 to 2025, to thank Scrutiny Boards and others for their comments throughout the development and consultation processes that have informed the proposed Plan and to note that further development and graphic design work will take place prior to publication and launch of the Best Council Plan 2020 to 2025 around 1st April 2020.

5 Recommendations of the General Purposes Committee - Pay Policy Statement. 85 - 100

To consider the report of the Chief Officer (HR) setting out recommendations from the General Purposes Committee on 28 January 2020 to Full Council in respect of the 2020/21 Pay Policy.

6 Report on Appointments 101 - 104

To consider the report of the City Solicitor on appointments.

7	Report on Attendance at Meetings	105 - 108
	To consider the report of the City Solicitor on attendance at meetings.	
8	2020/21 Revenue Budget and Council Tax report, including reports on the Capital Programme and Treasury Management Strategy	109 - 590
	i) <u>Leeds City Council Revenue Budget 2020/21</u> To consider the report of the Chief Officer Financial Services on the proposals for the City Council's Revenue Budget for 2020/21.	
	ii) <u>Council Tax 2020/2021</u> To consider the report of the Chief Officer Financial Services setting out how the council tax is calculated and making recommendations regarding Leeds' council tax requirement, the calculation of Leeds' and parish elements of council tax and the setting of the overall level of council tax for Leeds for 2020/21.	
	iii) <u>Capital Programme Update 2020 – 2024</u> To consider the report of the Chief Officer Financial Services on the Capital programme for the period 2020 – 2024	
	iv) <u>Treasury Management Strategy 2020/2021</u> To consider the report of the Chief Officer Financial Services on the Treasury Management Policy and Strategy for 2020/21	
9	Minutes of the Executive Board	591 - 606

To receive the minutes in accordance with Council Procedure Rule 2.2(i).



Tom Riordan CBE
Chief Executive

Civic Hall
Leeds
LS1 1UR

Please note: this meeting may be filmed for live or subsequent broadcast via the City Council's website on the internet - at the start of the meeting the Lord Mayor will confirm if all or part of the meeting is to be filmed. The images and sound recording may be used for training purposes by the Council. Generally the public gallery is not filmed. However, by entering the Council Chamber and using the public seating area you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If you have any queries regarding this, please contact the City Solicitor.

Third Party Recording

Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the clerk.

Use of Recordings by Third Parties– code of practice

- a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.
- b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.